

Space Planning Advisory Committee (SPACe) Meeting Minutes Monday September 21, 2020 3:00 – 4:30 P.M. Teleconference

Attendees: Joe Bace, Darin Spease, Kathryn Horne, Lee Gray, Richard LaLiberte, Rich Steele, Jon Varnell, Steve Coppola, Clay Andrews, Jay Raja, Sujit Chemburkar, Karen Shaffer, Donia Schauble, Michelle Embry

Absent: Tammie Boyd, Casey Tullos

Guests: Kimberly Laney, Christine Davis, Larry Gourdine

1. General

The meeting was called to order at 3:00 PM.

2. SPACe Recommendations

June 19, 2020

• Covid 19 related – temporary through 6/2021:

Cameron 2nd Fl – Teaching & Learning Connection:

Temporary video studios for recording of instructional content for school year 2020 in rms 246, 247, 249, & 249A

• McEniry HVAC Project Temporary moves (through 12/2021):

Cameron 2nd Fl – Geography and Earth Sciences (GES):

Rms 257A, 259, 297, 297A - to replace rooms displaced for

the Covid Testing Lab

Cameron 2nd Fl – Geography and Earth Sciences:

Room 272 for storing computer during construction.

CAB 113C – Urban Institute – CAB 113C

Temporary office supply storage – 1 year duration

August 28, 2020

• Covid 19 related – temporary through 6/2021:

Colvard – Covid 19 Contact Tracers Offices – suites 1028 & 3042

for Covid 19 Contact Tracers

Cameron 2nd Fl – Covid 19 testing lab storage room 272

allocated for Covid testing lab associated storage

Space Planning Advisory Committee (SPACe) September 21, 2020

• McEniry HVAC Project Temporary moves (through 12/2021):

Cedar 1st Fl – Building Environmental Services (BES) – Cedar 1st floor

Cedar rooms 12A & B, 12A & B, 12C & D, 13C & D – temporary space allocated for BES from offices in McEniry

while renovation work is underway

3. Space Requests Received and Under Review

Academic Affairs - AISLE – Faculty/Staff Recording Studio Facilities Management - Denny – Area/room for recycle bins

Academic Affairs - Space for System Engineering to vacate from Cameron

Academic Affairs - Fretwell suite 320 for Interdisciplinary Studies

4. Space Requests for Review and Action

The following requests were presented for review and action:

<u>Cone Suite 349 (1,661 sf)</u> This space will be vacated by Title IX in October 2020. Two space requests were presented for the office suite:

Academic Affairs/ Niner Central requests to temporarily, through 5/31/22, expand from their current suite 380 in Cone (through May 2022) into the suite to allow for existing staff personnel to work on campus in a social distancing environment. 18 personnel, pre-Covid were in an open office environment. Niner Central meets with students and family members in-person which would need to be with social distance protocols in place. No renovations would need to be done to the suite. The proximity to Niner Central Cone suite 380 would be convenient for staff and students in-person meetings. Cone suite 349 includes two larger conference rooms which would accommodate meetings of up to 4 persons, social distanced.

Kimberly Laney spoke on behalf of Niner Central and provided information for the request.

Student Affairs/ Student Assistance and Support Services (SASS) requests to relocate to Cone suite 349 from King suite 118 and King rooms 205 & 206 due to increased staffing 92 recent professional staff hires) leading to the inability for all SASS to be located in the same suite in King today. Currently, 2 SASS offices in King are off the main corridor on the 2nd floor for the two offices in King, not conducive to the confidential advisory nature of their work and on a different floor from the current SASS office suite in King. Room 348C (238 sf) a conference room is not part of the SASS space request and would be reallocated for shared, scheduled use. Cone suite 349 would then be 1,423 sf if the SASS request was approved.

Christine Davis and Larry Gourdine spoke on behalf of SASS and provided information for the request.

The guest speakers left the meeting and the committee discussed the two space requests.

Rich Steele moved to table the conversation until options discussed, including one, time limited option (through 10/31/22) offered by Academic Affairs, could be explored to determine if any would would suite SASS space needs, and in turn Niner Central space needs. The chair will distribute a summary of these, and other possible space options to the committee by 10/6/20 and prior to that, schedule a committee meeting to address the space options as they relate to the Cone suite 349 space requests agenda item. Jon Varnell seconded the motion, the motion passed.

EPIC rooms 1240, 1241 & 1242 (366 sf) – Academic Affairs request to allocate three offices to EPIC, for faculty and staff social distancing needs from BES (1241, 1242) and FO (1240. BES requests retaining room 1241.

Jay Raja moved to allocate rooms 1240 and 1242 to EPIC. Jon Varnell seconded, the motion passed.

<u>Fretwell 112E</u> – AISLE previously agreed to give up room 112E to BES who has been using the room, a space request has now been entered. Sujit Chemburkar moved to approve the request to allocate Fretwell 112E to BES, Clay Andersen seconded, the motion passed.

<u>CAB</u> – The Student Union would like to extend its approximately 800 sf of storage use for tables and chairs moved from the Student Union. The furniture will not be used due to Covid social distancing requirements. The extension would be for an additional year through 5/31/21. Sujit Chemburkar moved to approve the request, Clay Andersen seconded, the motion passed.

5. Cone spaces to be vacated

The committee reviewed the following spaces in Cone that will be vacated in the future:

<u>Cone suite 222/225 (2,696 sf)</u> – currently occupied by Venture – relocating to Belk Gym <u>Cone suite 268 (1,867 sf)</u> – currently occupied by Center for Graduate Life who has submitted a space request to relocate to Atkins suite 149 and room 146. Academic Affairs has been in discussion with Student Affairs and Space Management to come to an agreement for Student Services to move from Barnard to Cone suite 268.

Meeting adjourned at 4:20

The next SPACe meeting will be October 19th at 3:00 pm.





AGENDA

- SPACe Recommendations
- Space Requests Received and Under Review
- Space Requests for Review & Approval
- Cone spaces to be vacated
- Discussion



SPACe - SSC RECOMMENDATIONS

June 19, 2020

Covid 19 related - Temporary (through 6/2021):

- Teaching & Learning Connection AISLE Cameron rooms 246, 247, 249 & 258 –
 Temporary video studios for recording of instructional content for fall 2020 and spring 2021 in Cameron 246, 247, 249 & 258
- Covid 19 testing lab Cameron 2nd floor 271, 271A, B, C & D
 McEniry HVAC Project Temporary Moves (through 12/2021):
- Geography and Earth Sciences (GES) Cameron 2nd floor –
 Rooms approved 5/20 for use by GES, superseded by Covid testing lab use, requested rooms 257A, 259, 297 & 297A as alternates.
- Geography and Earth Sciences Cameron 2nd floor Room 272 for storing computers during construction.
- **Urban Institute (UI) –** CAB 113C temporary office supplies storage (1 year duration)

SPACe - SSC RECOMMENDATIONS

August 28, 2020

Covid 19 related - Temporary (through 6/2021):

- Covid 19 Contact Tracers Offices Colvard suites 1028 & 3042 –
 Eighteen Covid 19 Contact Tracers are in the process of being hired, Academic Affairs/ Research & Economic Development requested allocating Colvard suites 1028 & 3042 for this use.
- Covid 19 testing lab storage Cameron 2nd floor room 272 –
 Academic Affairs requested allocating Cameron 272 for Covid testing lab associated storage.

McEniry HVAC Project Temporary Moves (through 12/2021):

Building Environmental Services (BES) – Cedar 1st floor –

Temporary space for BES to relocate offices from McEniry while renovation work is underway. Cedar rooms 12A&B, 13A&B, 12D&C, 13D&C were allocated to Geography and Earth Sciences who no longer needed the spaces.



SPACE REQUESTS RECEIVED & UNDER REVIEW

- Academic Affairs AISLE Faculty/ Staff Recording Studio
- <u>Facilities Management</u> Office of Waste Reduction & Recycling needs exterior
 - space outside of Denny Building to store the recycling
 - containers used for servicing the complex.
- Academic Affairs Space for Systems Engineering to vacate from Cameron
- <u>Academic Affairs</u> Fretwell suite 320 to be used by CLAS as an Office for Interdisciplinary Studies.



SPACE REQUESTS FOR REVIEW

•	Cone Suite 349	Academic Affairs –	Niner Central ex	xpansion (temporar	y S	pace use)
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Guest Speaker – Kimberly Laney

Cone Suite 349 Student Affairs – Student Assistance & Support Services (SASS)

Guest Speakers – Christine Davis and Larry Gourdine

EPIC Academic Affairs – reallocate 3 offices to EPIC currently used by

Facilities Operations and Building Environmental Services

Fretwell 121C Facilities Management – BES requests official reallocation of

Fretwell Room 121C.

CAB Student Affairs – extend Student Union tables and chairs storage to

5/31/21, dining furniture will not be used due to Covid.

TITLE IX – CONE 349 – MOVING TO CATO

Room	Quantity	ASF
Offices	*5	685
Reception/Admin		102
Storage		10
Waiting Area		187
Interior Corridor		200
Student/Work Area		239
Conference Room		238
Total		1,661

<u>Averages</u>

137 asf/ office 276 asf/ person -Office suite Conference Room 348C (238 sf) currently allocated to Title IX as part of their office suite



NINER CENTRAL

Niner Central manages phone, email and walk-in guest requests:

- Financial Aid and Loans
- Billing and Payments
- Registration and Student Records/Transcripts
- Other (Mainline to University)

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Service Delivery Growth = 15.4%:
144,674 requests in 2018
167,039 requests in 2019
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439,281 Total Managed Requests (Nov 14, 2017 – Sept 16, 2020)
290,066 phone
90,852 email
58,363 walk-in
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NINER CENTRAL TEMPORARY EXPANSION SPACE

Current Need:

- 37 Total Workstations Required for Service Demand
- 27 staff allocations w/2 temp vacancies = 25 Cone 380 and 2 Gallery
- 10 student workers w/3 vacancies = 7 (4 in Cone 380; 3 in Cone Gallery, 311) + 3 short

The Family Educational Rights and Privacy Act (FERPA) requires private meeting space with necessary social distancing for students and families

Efforts to minimize space need:

- Partner workspace converted to staff space
- Team huddle space converted to student workstations
- Team work booth converted to private mtg space
- Student worker laptop distribution

Social distancing accommodates 7 staff in Cone 380 and 2 in Cone Gallery

NINER CENTRAL TEMPORARY EXPANSION SPACE

Current Challenges:

- 1. Team growth to deliver services (originally 21 staff now at 27 staff and 10 student workers)
- 2. Suite 380 designed for 22 continuously occupied workstations and now at 29 (overcrowded and now does not accommodate social distancing)
- 3. Private meeting space with social distancing for students/families (FERPA)
- 4. Maintaining proximity of staff to walk-in guests and access to leadership
- 5. Mask requirement impacts staff for phone service delivery in an enclosed space

Cone suite 349 – (temporary through 5/2022):

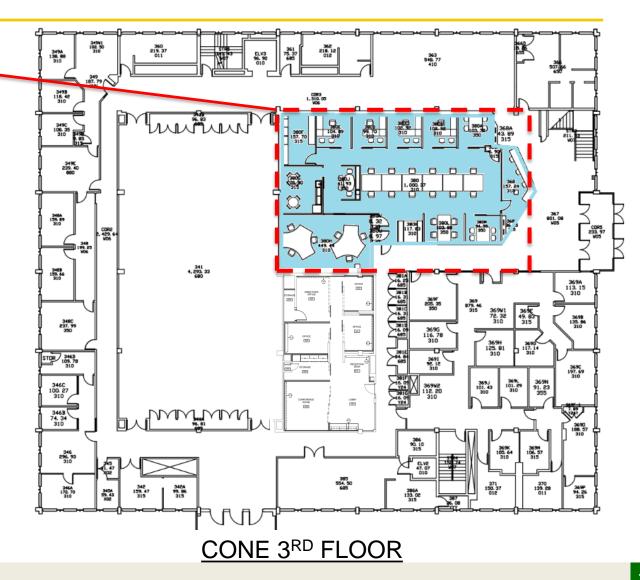
- 1. Renovations to the space would not be needed at this time.
- Temporary net spaces gain of would be 5 offices, 1 staff workstation, and 2 advising conference rooms

NINER CENTRAL SUITE 380

Room	Quantity	
Offices	4	411
Hoteling office – 4 sta	ations 1	117
Reception counter	1	236
Open office -12 stati	ons 1	1,000
Work rooms	2	260
Huddle room	1	42
Meeting/consultation	rooms 2	198
Break room	1	178
Storage closets	2	29
Call center – 6 statio	<u>ns 1</u>	449
Total		2,920
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Average - 76 asf office

Average per person suite – 146 asf



NINER CENTRAL CONE 311 & 313

Room Quantity <u>ASF</u> 190 Cubicles 311C6, C7, C8, C10 & C11 Niner Central Suite 380 Conference Room <u>412</u> 602 Total <u>Averages</u> 38 asf/ workstation C10 C11 Conference Room 313 (412 sf) currently allocated to Niner 311A Central, will be used for socially distanced meetings-Cone Suite 310/311 CONE 3RD FLOOR

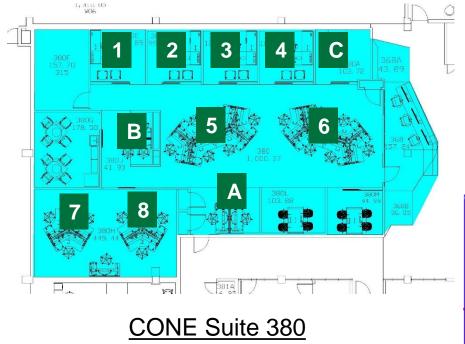
NINER CENTRAL CONE 311 & 313

Post-COVID Capacity:

8 staff in Cone 380 + 2 with Adapted Use (A&B)

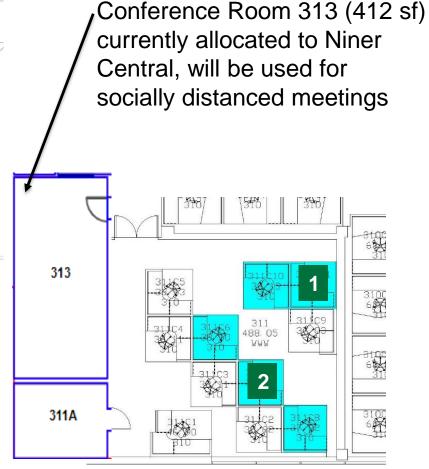
2 in Cone Gallery

Total Capacity 12 out of 37



Adapted Space Use to Minimize Need:

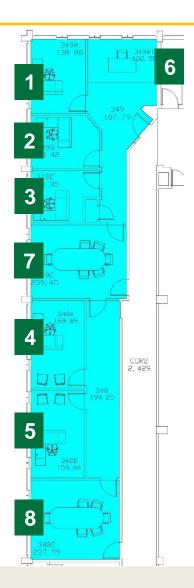
- A. Partner workspace converted to staff space
- B. Team huddle space converted to student workstations
- C. Team work booth converted to private mtg space



Cone Suite 310/311

NINER CENTRAL CONE SUITE 349

- Proposed Immediate Improvement by Adding Former Title IX Space:
- Move 5 Director, Assoc/Asst Directors (1-5)
- Move 1 Staff Person (6)
- Provide 2 Meeting Rooms (7-8)
- Grow Total Capacity from 12 to 18 out of 37



The mission of Student Assistance and Support Services (SASS) is to assist, support and advocate for students experiencing a broad range of issues, concerns or challenges interfering with a student's ability to be successful academically or personally.

Requesting to relocate from King suite 118, 205 & 206 to Cone suite 349 (1,423 sf):

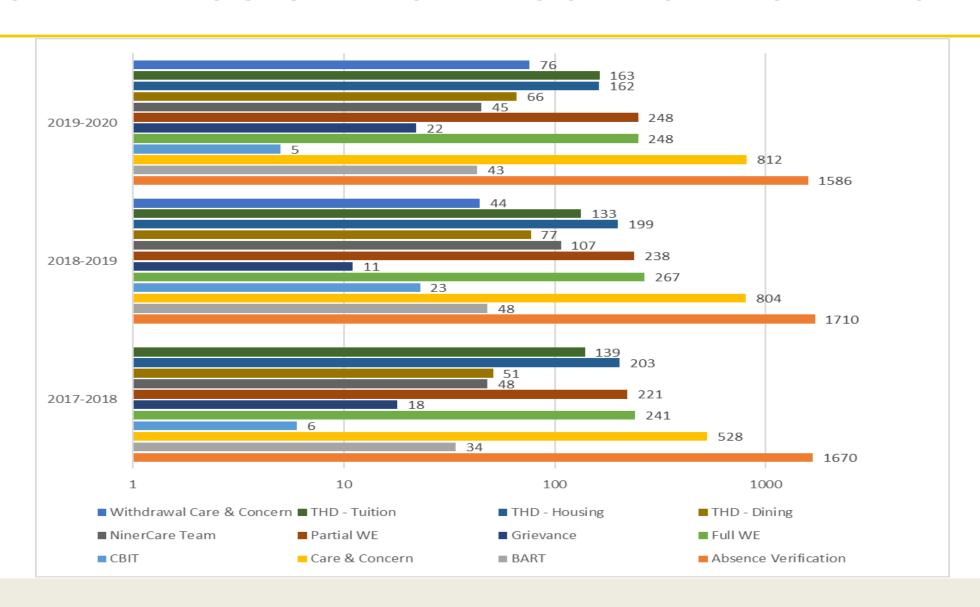
- Current staff (5) professional staff members, (1) admin support
- King suite 118 does not allow for accommodating additional personnel
- (2) New hires (shown in current staff) Assistant Director for Case Management & Assistant Director Case Financial Wellness – 2 additional offices in Cone suite 349 can accommodate new hires
- Hiring of a graduate assistance currently on hold no space for them to meet with students in private – propose room 349E (239 sf) for GA's
- Request that conference room 348C (238 sf) be allocated to Cone University Center for shared, scheduled use.
- Only renovation work would be for a new door from the existing office suite to the main corridor, Student Affairs would fund.

- Emergency Notification to Faculty
- Absence Verification
- Withdrawals with Extenuating Circumstances+
- Care and Concern Meetings
- NinerCare Team+
- Financial Literacy*
- Bias Assessment Resource Team+
- Swipe Out Hunger Program

- Short-Term Emergency Housing Program
- Grievances
- Tuition, Housing, Dining Appeals+
- Student Emergency Fund*
- Incomplete Request Assistance/Academic Policy Support
- Consultations with faculty, staff, or family members
- Campus Presentations
- COVID-19 Case Management*

+SASS has oversight of these processes/services which includes chairing multi-disciplinary committees for these teams and services

^{*}New service and/or additional responsibility beginning in 2020



King Suite 118 Existing:

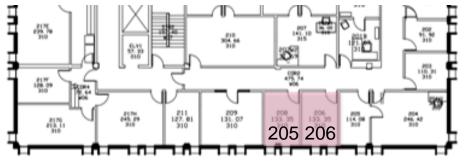
Room	Quantity	<u>ASF</u>
Offices	3	350
Reception/Admin	1	49
Interior corridor/work are	a 1	300
118 Total Today		699

Office Suite

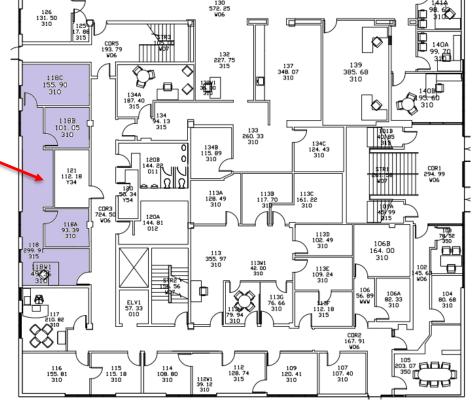
Offices 205 & 206 Existing 2 247 SASS Total Today 946

<u>Averages</u>

119 asf/ office 157 asf/ person -Office suite



KING 2nd FLOOR
PARTIAL



KING 1ST FLOOR

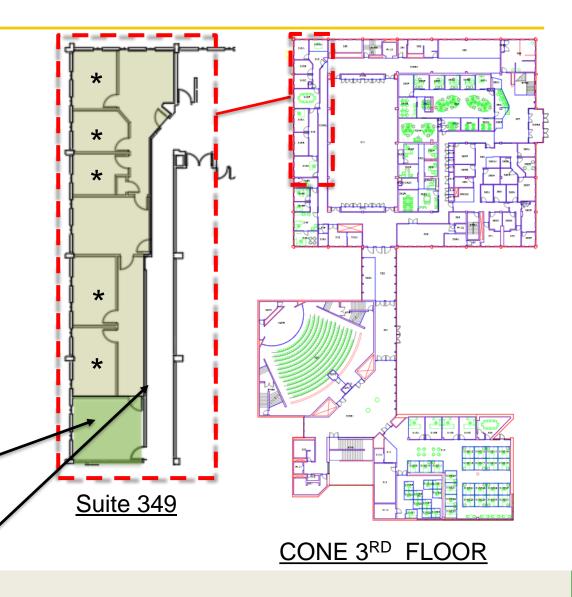
Cone Suite 349 Proposed:

Room	Quantity	ASF
Offices	*5	685
Reception/Admin		102
Storage		10
Waiting Area		187
Interior Corridor		200
Student/Work Area		239
Total Requested		1,423

Averages
137 asf/ office
237 asf/ person Office suite

Conference Room 348C (238 sf) to be reallocated to Cone University Center for shared, scheduled use

Propose new door into corridor from office suite



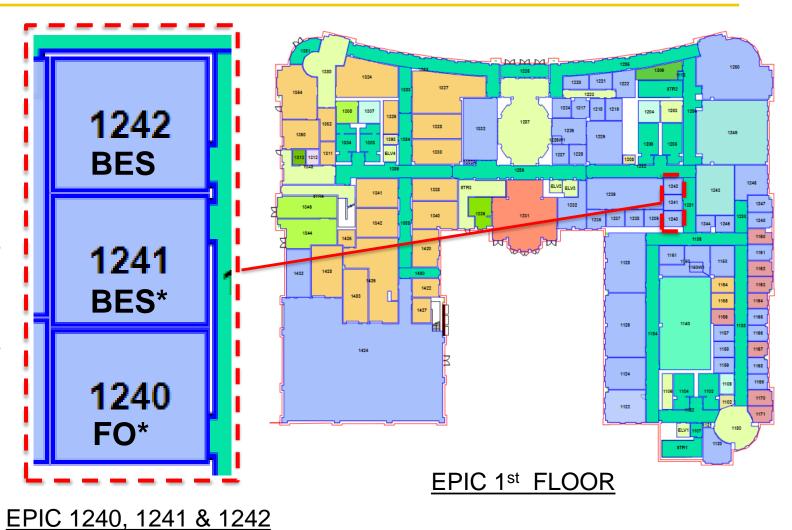
EPIC

Academic Affairs/EPIC requests 3 offices be reallocated to EPIC for new faculty social distancing office needs. The rooms are currently allocated as below:

Room	<u>ASF</u>
Office 1242 BES	123
Office 1241 BES*	120
Office 1240 Facilities Ops*	123
Total	366

^{*}Department wishes to retain use

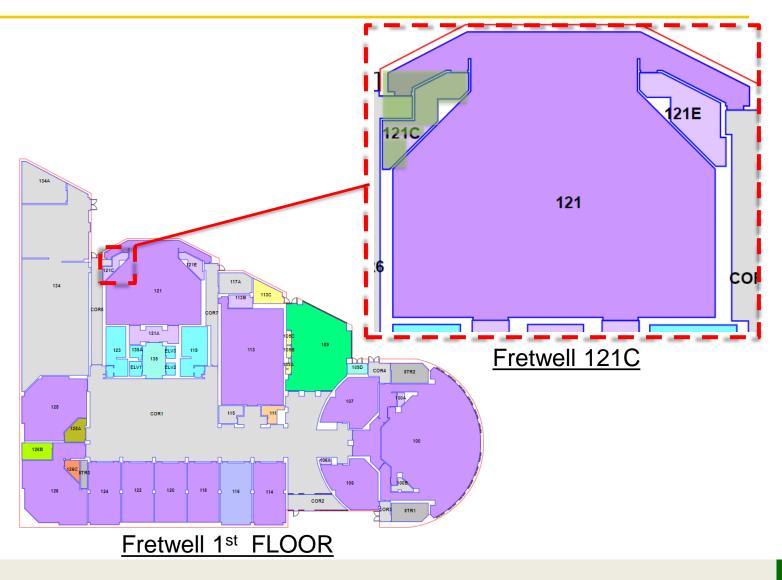
Averages 122 asf/ office



FRETWELL

Facilities Management requests official allocation change for Fretwell 121C. AISLE, had agreed to transfer the room to BES who has been using the room since 2017, when a space request was inadvertently not submitted:

Room	ASF
Room 121C BES	101



STUDENT AFFAIRS STORAGE IN CAB

Student Affairs requests extension of previously approved 800 sf of storage space for dining tables and chairs originally while renovation work is underway in the Student Union, now, tables and chairs will not be used due to Covid. Extension requested is through August 2020. Request extending through 5/31/21.

Current approximately 800 sf storage area in Business Services storage area(s)



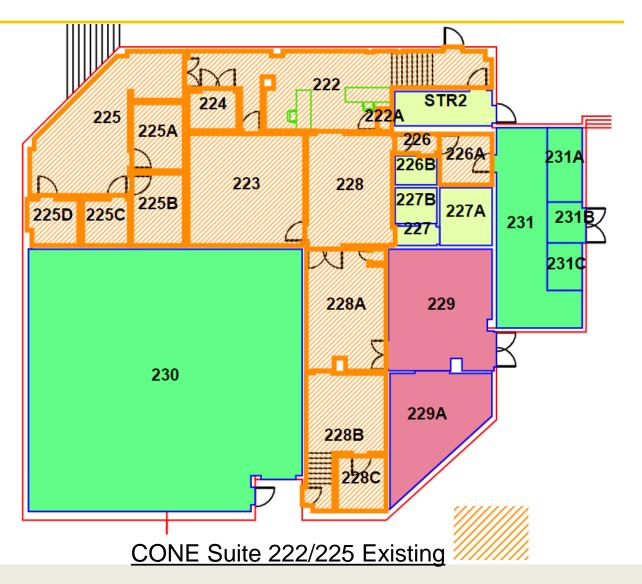


VENTURE MOVING TO BELK GYM

Cone suite 222/225 (2,696 sf total) currently occupied by Venture



Suite requires extensive renovation including ADA access upgrades

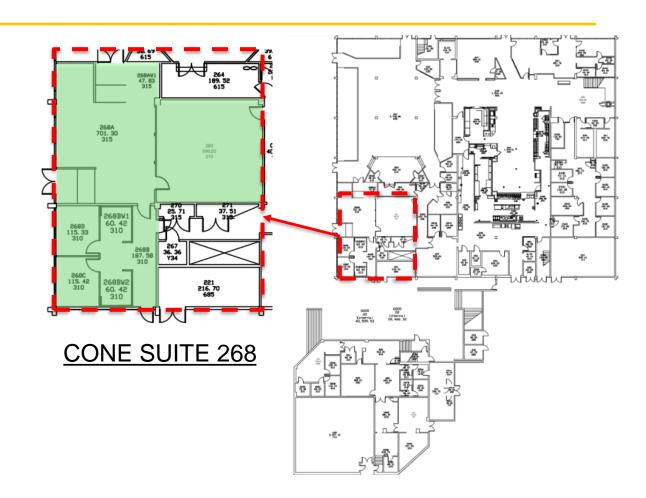


CENTER FOR GRADUATE LIFE (CGL)

<u>Proposed Future Location –</u>
<u>Atkins Suite 149 & Meeting room 146</u>

Room	Quantity	ASF
Offices	2	230
Workstations	2	120
Reception/Admin	1	48
Open Student Space	9 1	701
Office Service	1	188
		1,287

Meeting Room	1	580
Total Suite and Meeting	Room	1,867



SR # 3440 - request was tabled 3/16/20 SPACe pending an agreement with Student Affairs to move Veterans Services to Cone 268 from Barnard)

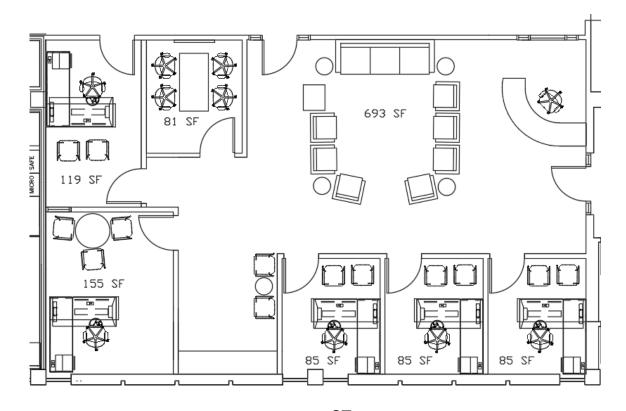
CONE 2nd FLOOR

CENTER FOR GRADUATE LIFE (CGL)

ATKINS SUITE 149 PROPOSED PLAN

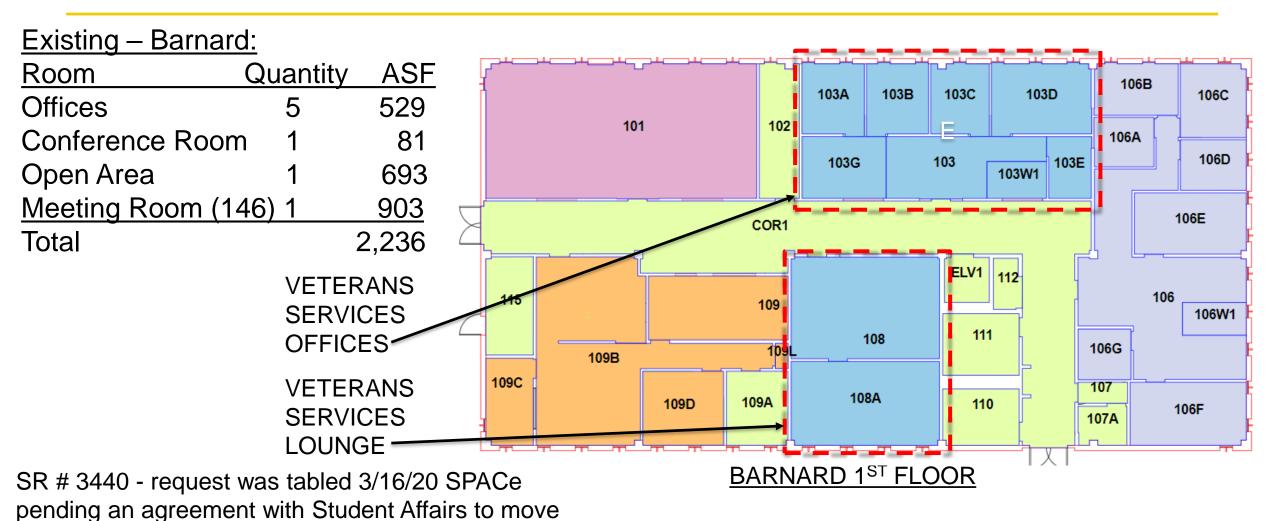
Room	Quantity	ASF
Offices	5	529
Conference Room	1	81
Open Area	1	693
Total		1,303
Meeting Room (146)	1	903
Total		2,206

SR # 3440 - request was tabled 3/16/20 SPACe pending an agreement with Student Affairs to move Veterans Services to Cone 268 from Barnard)



ATKINS 1ST FLOOR Proposed CGL Plan

VETERANS SERVICES - BARNARD



Veterans Services to Cone 268 from Barnard)

